

GENCO Infrastructure Solutions, Inc. DLA Distribution Bahrain PP 2										
Month of: May 2015 - Current Period Costs										
CLIN 1001										
Cost Category	Monthly Budget		Current Reporting Period Cost		Incurred Cost (Accrued Cost)		Actual Cost of Work Performed		Variance (Budget - Actual)	
	Hours	Dollars	Hours	Dollars	Hours	Dollars	Hours	Dollars	Hours	Dollars
Labor	(b) (4)									
Overtime Labor										
Subtotal: Labor										
Taxes & Fringe										
Worker's Compensation										
Team Subcontractor										
Materials										
Equipment										
Travel										
Other Direct Costs										
SUBTOTAL										
G&A										
SUBTOTAL with G&A										
Base Fee										
CLIN SUBTOTAL										
		\$ -		\$ -		\$ -		\$ -		\$ -
CLIN TOTAL	(b) (4)									

GENCO Infrastructure Solutions, Inc. DLA Distribution Bahrain PP 2												
Month of: May 2015 - Cumulative Costs												
CLIN 1001												
Cost Category	Total Approved Budget (PP2)		Budget to Date		Actual Cost of Work Performed		Variance (Cumulative)		Revised Budget	Revised	Revised	
	Hours	Dollars	Hours	Dollars	Hours	Dollars	Hours	Dollars	at Completion	Estimate at	Variance	
Labor	(b) (4)											
Overtime Labor												
Subtotal: Labor												
Taxes & Fringe												
Worker's Compensation												
Team Subcontractor												
Materials												
Equipment												
Travel												
Other Direct Costs												
SUBTOTAL												
G&A												
SUBTOTAL with G&A												
Base Fee												
CLIN SUBTOTAL												
Incentive (b)												
CLIN TOTAL	(b) (4)											

GENCO Infrastructure Solutions, Inc. DLA Distribution Bahrain PP 2										
Month of: April 2015 - Current Period Costs										
CLIN 1001										
Cost Category	Monthly Budget		Current Reporting Period Cost		Incurred Cost (Accrued Cost) Current Month		Actual Cost of Work Performed (Actual + Incurred)		Variance (Budget - Actual)	
	Hours	Dollars	Hours	Dollars	Hours	Dollars	Hours	Dollars	Hours	Dollars
Labor	(b) (4)									
Overtime Labor										
Subtotal: Labor										
Taxes & Fringe										
Worker's Compensation										
Team Subcontractor										
Materials										
Equipment										
Travel										
Other Direct Costs										
SUBTOTAL										
G&A										
SUBTOTAL with G&A										
Base Fee										
CLIN SUBTOTAL										
	\$	-	\$	-	\$	-	\$	-	\$	-
CLIN TOTAL	(b) (4)									

GENCO Infrastructure Solutions, Inc. DLA Distribution Bahrain PP 2											
Month of: April 2015 - Cumulative Costs											
CLIN 1001											
Cost Category	Total Approved Budget (PP2)		Budget to Date		Actual Cost of Work Performed (Cumulative)		Variance (Cumulative)		Revised Budget at Completion	Revised Estimate at Completion	Revised Variance
	Hours	Dollars	Hours	Dollars	Hours	Dollars	Hours	Dollars	Dollars	Dollars	Dollars
Labor	(b) (4)										
Overtime Labor											
Subtotal: Labor											
Taxes & Fringe											
Worker's Compensation											
Team Subcontractor											
Materials											
Equipment											
Travel											
Other Direct Costs											
SUBTOTAL											
G&A											
SUBTOTAL with G&A											
Base Fee											
CLIN SUBTOTAL											
Incentive (b)											
CLIN TOTAL											

GENCO Infrastructure Solutions, Inc. DLA Distribution Bahrain PP 2										
Month of: March 2015 - Current Period Costs										
CLIN 1001										
Cost Category	Monthly Budget		Current Reporting Period Cost		Incurred Cost (Accrued Cost) Current Month		Actual Cost of Work Performed (Actual + Incurred)		Variance (Budget - Actual)	
	Hours	Dollars	Hours	Dollars	Hours	Dollars	Hours	Dollars	Hours	Dollars
Labor	(b) (4)									
Overtime Labor										
Subtotal: Labor										
Taxes & Fringe										
Worker's Compensation										
Team Subcontractor										
Materials										
Equipment										
Travel										
Other Direct Costs										
SUBTOTAL										
G&A										
SUBTOTAL with G&A										
Base Fee										
CLIN SUBTOTAL		\$ -		\$ -		\$ -		\$ -		\$ -
CLIN TOTAL	(b) (4)									

GENCO Infrastructure Solutions, Inc. DLA Distribution Bahrain PP 2											
Month of: March 2015 - Cumulative Costs											
CLIN 1001											
Cost Category	Total Approved Budget (PP2)		Budget to Date		Actual Cost of Work Performed (Cumulative)		Variance (Cumulative)		Revised Budget at Completion	Revised Estimate at Completion	Revised Variance
	Hours	Dollars	Hours	Dollars	Hours	Dollars	Hours	Dollars	Dollars	Dollars	Dollars
Labor	(b) (4)										
Overtime Labor											
Subtotal: Labor											
Taxes & Fringe											
Worker's Compensation											
Team Subcontractor											
Materials											
Equipment											
Travel											
Other Direct Costs											
SUBTOTAL											
G&A											
SUBTOTAL with G&A											
Base Fee											
CLIN SUBTOTAL											
Incentive	(b) (4)										
CLIN TOTAL											

GENCO Infrastructure Solutions, Inc. DLA Distribution Bahrain PP 2										
Month of: February 2015 - Current Period Costs										
CLIN 1001										
Cost Category	Monthly Budget		Current Reporting Period Cost		Incurred Cost (Accrued Cost) Current Month		Actual Cost of Work Performed (Actual + Incurred)		Variance (Budget - Actual)	
	Hours	Dollars	Hours	Dollars	Hours	Dollars	Hours	Dollars	Hours	Dollars
Labor	(b) (4)									
Overtime Labor										
Subtotal: Labor										
Taxes & Fringe										
Worker's Compensation										
Team Subcontractor										
Materials										
Equipment										
Travel										
Other Direct Costs										
SUBTOTAL										
G&A										
SUBTOTAL with G&A										
Base Fee										
CLIN SUBTOTAL										
CLIN TOTAL										

GENCO Infrastructure Solutions, Inc. DLA Distribution Bahrain PP 2											
Month of: January 2015 - Cumulative Costs											
CLIN 1001											
Cost Category	Total Approved Budget (PP2)		Budget to Date		Actual Cost of Work Performed (Cumulative)		Variance (Cumulative)		Revised Budget at Completion	Revised Estimate at Completion	Revised Variance
	Hours	Dollars	Hours	Dollars	Hours	Dollars	Hours	Dollars	Dollars	Dollars	Dollars
Labor	(b) (4)										
Overtime Labor											
Subtotal: Labor											
Taxes & Fringe											
Worker's Compensation											
Team Subcontractor											
Materials											
Equipment											
Travel											
Other Direct Costs											
SUBTOTAL											
G&A											
SUBTOTAL with G&A											
Base Fee											
CLIN SUBTOTAL											
Incentive (b) (4)											
CLIN TOTAL											

GENCO Infrastructure Solutions, Inc. DLA Distribution Bahrain PP 2										
Month of: January 2015 - Current Period Costs										
CLIN 1001										
Cost Category	Monthly Budget		Current Reporting Period Cost		Incurred Cost (Accrued Cost) Current Month		Actual Cost of Work Performed (Actual + Incurred)		Variance (Budget - Actual)	
	Hours	Dollars	Hours	Dollars	Hours	Dollars	Hours	Dollars	Hours	Dollars
Labor	(b) (4)									
Overtime Labor										
Subtotal: Labor										
Taxes & Fringe										
Worker's Compensation										
Team Subcontractor										
Materials										
Equipment										
Travel										
Other Direct Costs										
SUBTOTAL										
G&A										
SUBTOTAL with G&A										
Base Fee										
CLIN SUBTOTAL										
CLIN TOTAL										

GENCO Infrastructure Solutions, Inc. DLA Distribution Bahrain PP 2											
Month of: January 2015 - Cumulative Costs											
CLIN 1001											
Cost Category	Total Approved Budget (PP2)		Budget to Date		Actual Cost of Work Performed (Cumulative)		Variance (Cumulative)		Revised Budget at Completion	Revised Estimate at Completion	Revised Variance
	Hours	Dollars	Hours	Dollars	Hours	Dollars	Hours	Dollars	Dollars	Dollars	Dollars
Labor	(b) (4)										
Overtime Labor											
Subtotal: Labor											
Taxes & Fringe											
Worker's Compensation											
Team Subcontractor											
Materials											
Equipment											
Travel											
Other Direct Costs											
SUBTOTAL											
G&A											
SUBTOTAL with G&A											
Base Fee											
CLIN SUBTOTAL											
Incentive (b)											
CLIN TOTAL											

GENCO Infrastructure Solutions, Inc. DLA Distribution Bahrain PP 2										
Month of: December 2014 - Current Period Costs										
CLIN 1001										
Cost Category	Monthly Budget		Current Reporting Period Cost		Incurred Cost (Accrued Cost) Current Month		Actual Cost of Work Performed (Actual + Incurred)		Variance (Budget - Actual)	
	Hours	Dollars	Hours	Dollars	Hours	Dollars	Hours	Dollars	Hours	Dollars
Labor	(b) (4)									
Overtime Labor										
Subtotal: Labor										
Taxes & Fringe										
Worker's Compensation										
Team Subcontractor										
Materials										
Equipment										
Travel										
Other Direct Costs										
SUBTOTAL										
G&A										
SUBTOTAL with G&A										
Base Fee										
CLIN SUBTOTAL										
CLIN TOTAL										

GENCO Infrastructure Solutions, Inc. DLA Distribution Bahrain PP 2												
Month of: December 2014 - Cumulative Costs												
CLIN 1001												
Cost Category	Total Approved Budget (PP2)		Budget to Date		Actual Cost of Work Performed (Cumulative)		Variance (Cumulative)		Revised Budget at Completion	Revised Estimate at Completion	Revised Variance	
	Hours	Dollars	Hours	Dollars	Hours	Dollars	Hours	Dollars	Dollars	Dollars	Dollars	
Labor	(b) (4)											
Overtime Labor												
Subtotal: Labor												
Taxes & Fringe												
Worker's Compensation												
Team Subcontractor												
Materials												
Equipment												
Travel												
Other Direct Costs												
SUBTOTAL												
G&A												
SUBTOTAL with G&A												
Base Fee												
CLIN SUBTOTAL												
Incentive (b) (4)												
CLIN TOTAL												

GENCO Infrastructure Solutions, Inc. DLA Distribution Bahrain PP 2										
Month of: November 2014 - Current Period Costs										
CLIN 1001										
Cost Category	Monthly Budget		Current Reporting Period Cost		Incurred Cost (Accrued Cost) Current Month		Actual Cost of Work Performed (Actual + Incurred)		Variance (Budget - Actual)	
	Hours	Dollars	Hours	Dollars	Hours	Dollars	Hours	Dollars	Hours	Dollars
Labor	(b) (4)									
Overtime Labor										
Subtotal: Labor										
Taxes & Fringe										
Worker's Compensation										
Team Subcontractor										
Materials										
Equipment										
Travel										
Other Direct Costs										
SUBTOTAL										
G&A										
SUBTOTAL with G&A										
Base Fee										
CLIN SUBTOTAL										
CLIN TOTAL										


GENCO Infrastructure Solutions, Inc. DLA Distribution Bahrain PP 2												
Month of: November 2014 - Cumulative Costs												
CLIN 1001												
Cost Category	Total Approved Budget (PP2)		Budget to Date		Actual Cost of Work Performed (Cumulative)		Variance (Cumulative)		Revised Budget at Completion	Revised Estimate at Completion	Revised Variance	
	Hours	Dollars	Hours	Dollars	Hours	Dollars	Hours	Dollars	Dollars	Dollars	Dollars	Dollars
Labor	(b) (4)											
Overtime Labor												
Subtotal: Labor												
Taxes & Fringe												
Worker's Compensation												
Team Subcontractor												
Materials												
Equipment												
Travel												
Other Direct Costs												
SUBTOTAL												
G&A												
SUBTOTAL with G&A												
Base Fee												
CLIN SUBTOTAL												
Incentive (b)												
CLIN TOTAL												

GENCO Infrastructure Solutions, Inc. DLA Distribution Bahrain PP 2										
Month of: October 2014 - Current Period Costs										
CLIN 1001										
Cost Category	Monthly Budget		Current Reporting Period Cost		Incurred Cost (Accrued Cost)		Actual Cost of Work Performed		Variance (Budget - Actual)	
	Hours	Dollars	Hours	Dollars	Hours	Dollars	Hours	Dollars	Hours	Dollars
Labor	(b) (4)									
Overtime Labor										
Subtotal: Labor										
Taxes & Fringe										
Worker's Compensation										
Team Subcontractor										
Materials										
Equipment										
Travel										
Other Direct Costs										
SUBTOTAL										
G&A										
SUBTOTAL with G&A										
Base Fee										
CLIN SUBTOTAL										
CLIN TOTAL										

GENCO Infrastructure Solutions, Inc. DLA Distribution Bahrain PP 2												
Month of: October 2014 - Cumulative Costs												
CLIN 1001												
Cost Category	Total Approved Budget (PP2)		Budget to Date		Actual Cost of Work Performed		Variance (Cumulative)		Revised Budget	Revised Estimate at	Revised	
	Hours	Dollars	Hours	Dollars	Hours	Dollars	Hours	Dollars	at Completion	Completion	Variance	
Labor	(b) (4)											
Overtime Labor												
Subtotal: Labor												
Taxes & Fringe												
Worker's Compensation												
Team Subcontractor												
Materials												
Equipment												
Travel												
Other Direct Costs												
SUBTOTAL												
G&A												
SUBTOTAL with G&A												
Base Fee												
CLIN SUBTOTAL												
Incentive												
CLIN TOTAL												



GENCO Infrastructure Solutions, Inc. DLA Distribution Bahrain PP 2										
Month of: September 2014 - Current Period Costs										
CLIN 1001										
Cost Category	Monthly Budget		Current Reporting Period Cost		Incurred Cost (Accrued Cost) Current Month		Actual Cost of Work Performed (Actual + Incurred)		Variance (Budget - Actual)	
	Hours	Dollars	Hours	Dollars	Hours	Dollars	Hours	Dollars	Hours	Dollars
Labor	(b) (4)									
Overtime Labor										
Subtotal: Labor										
Taxes & Fringe										
Worker's Compensation										
Team Subcontractor										
Materials										
Equipment										
Travel										
Other Direct Costs										
SUBTOTAL										
G&A										
SUBTOTAL with G&A										
Base Fee										
CLIN SUBTOTAL										
CLIN TOTAL										

GENCO Infrastructure Solutions, Inc. DLA Distribution Bahrain PP 2											
Month of: September 2014 - Cumulative Costs											
CLIN 1001											
Cost Category	Total Approved Budget (PP2)		Budget to Date		Actual Cost of Work Performed (Cumulative)		Variance (Cumulative)		Revised Budget at Completion	Revised Estimate at Completion	Revised Variance
	Hours	Dollars	Hours	Dollars	Hours	Dollars	Hours	Dollars	Dollars	Dollars	Dollars
Labor	(b) (4)										
Overtime Labor											
Subtotal: Labor											
Taxes & Fringe											
Worker's Compensation											
Team Subcontractor											
Materials											
Equipment											
Travel											
Other Direct Costs											
SUBTOTAL											
G&A											
SUBTOTAL with G&A											
Base Fee											
CLIN SUBTOTAL											
Incentive (b) (4)											
CLIN TOTAL											

GENCO Infrastructure Solutions, Inc. DLA Distribution Bahrain PP 2					
Month of: August 2014 - Current Period Costs					
CLIN 1001					
Cost Category	Monthly Budget	Current Reporting Period Cost	Incurring Cost (Accrued Cost) Current Month	Actual Cost of Work Performed (Actual + Incurred)	Variance (Budget - Actual)
Labor	(b) (4)				
Overtime Labor					
Subtotal: Labor					
Taxes & Fringe					
Worker's Compensation					
Team Subcontractor					
Materials					
Equipment					
Travel					
Other Direct Costs					
SUBTOTAL					
G&A					
SUBTOTAL with G&A					
Base Fee					
CLIN SUBTOTAL					
CLIN TOTAL					

GENCO Infrastructure Solutions, Inc. DLA Distribution Bahrain PP 2											
Month of: August 2014 - Cumulative Costs											
CLIN 1001											
Cost Category	Total Approved Budget (PP2)		Budget to Date		Actual Cost of Work Performed (Cumulative)		Variance (Cumulative)		Revised Budget at Completion	Revised Estimate at Completion	Revised Variance
	Hours	Dollars	Hours	Dollars	Hours	Dollars	Hours	Dollars	Dollars	Dollars	Dollars
Labor	(b) (4)										
Overtime Labor											
Subtotal: Labor											
Taxes & Fringe											
Worker's Compensation											
Team Subcontractor											
Materials											
Equipment											
Travel											
Other Direct Costs											
SUBTOTAL											
G&A											
SUBTOTAL with G&A											
Base Fee											
CLIN SUBTOTAL											
Incentive											
CLIN TOTAL											

GENCO Infrastructure Solutions, Inc. DLA Distribution Bahrain PP 2										
Month of: July 2014 - Current Period Costs										
CLIN 1001										
Cost Category	Monthly Budget		Current Reporting Period Cost		Incurred Cost (Accrued Cost) Current Month		Actual Cost of Work Performed (Actual + Incurred)		Variance (Budget - Actual)	
	Hours	Dollars	Hours	Dollars	Hours	Dollars	Hours	Dollars	Hours	Dollars
Labor	(b) (4)									
Overtime Labor										
Subtotal: Labor										
Taxes & Fringe										
Worker's Compensation										
Team Subcontractor										
Materials										
Equipment										
Travel										
Other Direct Costs										
SUBTOTAL										
G&A										
SUBTOTAL with G&A										
Base Fee										
CLIN SUBTOTAL										
CLIN TOTAL										

GENCO Infrastructure Solutions, Inc. DLA Distribution Bahrain PP 2												
Month of: July 2014 - Cumulative Costs												
CLIN 1001												
Cost Category	Total Approved Budget (PP2)		Budget to Date		Actual Cost of Work Performed (Cumulative)		Variance (Cumulative)		Revised Budget at Completion	Revised Estimate at Completion	Revised Variance	
	Hours	Dollars	Hours	Dollars	Hours	Dollars	Hours	Dollars	Dollars	Dollars	Dollars	Dollars
Labor	(b) (4)											
Overtime Labor												
Subtotal: Labor												
Taxes & Fringe												
Worker's Compensation												
Team Subcontractor												
Materials												
Equipment												
Travel												
Other Direct Costs												
SUBTOTAL												
G&A												
SUBTOTAL with G&A												
Base Fee												
CLIN SUBTOTAL												
Incentive (b) (4)												
CLIN TOTAL												

GENCO Infrastructure Solutions, Inc. DLA Distribution Bahrain PP 2										
Month of: June 2014 - Current Period Costs										
CLIN 1001										
Cost Category	Monthly Budget		Current Reporting Period Cost		Incurred Cost (Accrued Cost) Current Month		Actual Cost of Work Performed (Actual + Incurred)		Variance (Budget - Actual)	
	Hours	Dollars	Hours	Dollars	Hours	Dollars	Hours	Dollars	Hours	Dollars
Labor	(b) (4)									
Overtime Labor										
Subtotal: Labor										
Taxes & Fringe										
Worker's Compensation										
Team Subcontractor										
Materials										
Equipment										
Travel										
Other Direct Costs										
SUBTOTAL										
G&A										
SUBTOTAL with G&A										
Base Fee										
CLIN SUBTOTAL										
CLIN TOTAL										

GENCO Infrastructure Solutions, Inc. DLA Distribution Bahrain PP 2											
Month of: June 2014 - Cumulative Costs											
CLIN 1001											
Cost Category	Total Approved Budget (PP2)		Budget to Date		Actual Cost of Work Performed (Cumulative)		Variance (Cumulative)		Revised Budget at Completion	Revised Estimate at Completion	Revised Variance
	Hours	Dollars	Hours	Dollars	Hours	Dollars	Hours	Dollars	Dollars	Dollars	Dollars
Labor	(b) (4)										
Overtime Labor											
Subtotal: Labor											
Taxes & Fringe											
Worker's Compensation											
Team Subcontractor											
Materials											
Equipment											
Travel											
Other Direct Costs											
SUBTOTAL											
G&A											
SUBTOTAL with G&A											
Base Fee											
CLIN SUBTOTAL											
Incentive (b)											
CLIN TOTAL											